

Chatfield Schools
231 Lake Dr.
Lapeer, MI 48446


A Resolution of The Chatfield Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
The Chatfield Schools for the fiscal year 2025-26.

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Student Activity</u>	<u>Capital Projects</u>
Local	110,560	500	200,000	23
State	5,391,839	131,916	-	-
Federal	144,105	108,000	-	-
Incoming Transfers	105,000	-	-	-
Total Revenues	5,751,504	240,416	200,000	23
Expenditures				
<i>Instructional</i>				
Basic Instruction	3,328,157			
Added Needs	803,718			
<i>Support Services</i>				
Pupil Support Services	241,841			
Instructional Staff	55,241			
General Administration	176,926			
School Administration	538,319			
Business Services	128,083			
Operations & Maintenance	452,268			
Pupil Transportation Services	-			
Central	125,303			
Pupil Activities/Athletics	-		180,000	
Food Services	[REDACTED]	275,401	-	
Capital Projects	[REDACTED]			-
<i>Community Services</i>				
Community Services	178,862			
<i>Outgoing Transfers and Other Transactions</i>				
Outgoing Transfers and Other Transactions	164,243	-	-	-
Total Expenditures	6,192,961	275,401	180,000	-
Excess Revenues Over/(Under) Expenditures	(441,457)	(34,985)	20,000	23
Beginning Fund Balance (July 1st)	1,227,631	120,975	84,028	2,665
Ending Fund Balance (June 30th) - estimated	786,174	85,990	104,028	2,688

Board of Director's Certification:

I certify that the foregoing resolution was duly adopted by The Chatfield Schools
Board of Directors at a properly noticed open meeting held on the 18th day of March, 2026
where a quorum was present.

By: 
Treasurer of the Board